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SECTION Forest
From
FILE No. 19
SERIAL No. 1

189 M. 373

THE CONSERVATOR OF FORESTS
IN MYSORE.

(1)

To

THE SECRETARY TO GOVT.,
GENERAL AND REVENUE DEPARTMENTS.

Dated } 11th March 1900.
Despatched }
Received

General No. 3031
No. 562.
Enclosure No. 0.

SUBJECT.

Submits Budget Estimates of the Forest department for the Year 1900-1901.

Secretary

Submitted for orders as to whether these budget Estimates may be returned to the Conservator for revision with reference to recent orders on the revision scheme

cs
26/3/00

26/3/00 Yes if you cannot do it here.

27/3/00

Sub'd. Lith. draft. It can be done with some difficulty: but to avoid mistakes it is better if it is revised in the Conservator's office

27/3

cs
27/3/00

27/3/00

15.3.00

Rent 17.3.00

Rev; Forests No. 3031. 562.
Enclosures 10.

OFFICE OF THE
CONSERVATOR OF FORESTS IN MYSORE,
Dated Bangalore, 16th March 1900.

From

J. L. PIGOT, Esquire,

Conservator of Forests in Mysore.

To

The SECRETARY to the GOVERNMENT of MYSORE,

General and Revenue Departments,

Through the Comptroller to the Government of Mysore.

Sir,

With reference to the Comptroller's Circular No. 4412/67 dated the 23rd/26th ultimo, I have the honour to submit the Provincial Budget Estimates of Receipts and Disbursements of the Forest Department for the official year 1900-1901, together with the usual comparative statements.

Receipts.

I. Timber and other produce removed

removed from the forests by Government agency. The estimate framed for 1900-1901, as compared with that for the current official year, shows increase or decrease under the following heads:-

(1) Timber. The estimate for the year 1899-1900 for the Bangalore District was pitched very high. Rs 12,000 were expected to be realised from the depôts of the Bangalore City extensions; but the actual amount realised for the first six months of the current year was only Rs 374/. The estimate for the ensuing official year has consequently been largely reduced and is taken at Rs 2,200. The collection of timber to the depôts especially of the Mysore and Kadur Districts will be somewhat curtailed; as the demand, both local and foreign is not likely to revive much owing to plague restrictions and general

general distress. It is further expected to sell in the forests a certain quantity of timber which, in past years, would have been carted to depôt. Hence the total decrease of Rs 21,800/- under this head.

(ii) Firewood and Charcoal. The decrease of Rs 6,600/- is consequent on the abolition of the temporary firewood depots in the Kolar District and the establishment, soon after the decrease of plague, of private sale depôts in the Bangalore city which have prejudicially affected departmental sales there.

(iii). Bamboos. Large sales were anticipated, but were not effected, in the depôts of the Bangalore City extensions, and demand for this produce fell off in other Districts, especially

especially in Shimoga and Kadur. The estimate for 1900-1901 shows a fall of Rs 9,200/- partly on this account and partly because efforts will be made to foster the sale in the forests of bamboos under licenses (Vide Receipts II. (2)).

(iv) Sandalwood. About 2,000 tons of prepared sandalwood will be exposed for sale in the eight Kothis of the Province. The estimate of Rs 8,11,000/- is calculated on a sale-rate of Rs 405 per ton, this being the average rate obtained for the past three years, and may fairly be expected to be worked up to. The average rate is doubtless low as compared with the rate of Rs 439 per ton obtained at the recent sales; but, on the other hand, it is high when compared with the rate (Rs 375 per ton) adopted for the budget of 1899-1900. The estimate has been

been cautiously pitched at a moderate figure as the very high prices secured at the last auction sales cannot reasonably be expected to be maintained.

(v). Grass and other minor forest produce. Notwithstanding the uncertainty of the crop-prospects for the ensuing season, an attempt will be made to collect gallnut departmentally in the Shimoga District wherefrom Rs 9,000/- is expected to be realised, as against Rs 600/- estimated for 1899-1900. It is also proposed for the first time to collect departmentally, as an experimental measure, minor forest products of District Jungles in certain talukas of the Mysore District. The estimated revenue under this head is put down at Rs 58,500/-, an increase of Rs 15,500/- over the current year's estimate.

3. Timber and other produce removed from the forests by purchasers or consumers.

(i) Timber. The District Forest officers have been instructed to introduce or extend the permit system of sale so as to dispose in their forests of all the inferior timber unfit for depôt collection. Hence the increased provision of Rs 9,900/ made under this head.

(ii) Firewood and Charcoal. — Government Notification No: 6202 M. F. 94-95 dated the 3rd March 1899, ordering that prepaid licences to remove fuel from District Forests must in all cases be taken, will occasion an increased revenue. The demand for fuel supply for the mills in the Bangalore City and for the Gold mines in the Kolar District

Space Copy for Temp

District is likely to increase, and for this purpose forests and plantations in the Bangalore and Kolar Districts are proposed to be worked. An increased revenue of Rs 12,900/- is therefore anticipated, and the total figure is taken at Rs 45,000/-.

(iii) Bamboos. The excess of Rs 3,100/- is due to the anticipated increased sales of bamboos consequent on the more extended use of the permit system and to an expected reduction in sale rates.

(iv). Grazing and fodder grass. Though the revenue from this source is susceptible of expansion still the item is a fluctuating one, depending solely on season-prospects. The decrease of Rs 1,000/- calls for no special remark.

(v) Other minor produce. As will be observed, the estimate has been pitched

pitched at Rs 62,500/- as against Rs 1,15,000/- for the current year. The most important item contributing revenue is tangadi bark. Owing to the depression in the tanning industry, the demand for this product has greatly fallen off. Based upon the result of a special enquiry undertaken at Madras and judging from the results of the current official year and present prospects, a great reduction in the tangadi bark revenue appears inevitable. Moreover as stated under I (v) ante, the revenue from the departmental collection of gallnut and other products in the Mysore and Shimoga Districts to be undertaken as an experiment has been added to that head. These two causes mainly account for the large decline in the receipts.

4. Other sources. III and IV (a) to (d).

The

The increases or the decreases under these heads, being slight, call for no remark.

5. From the foregoing it will be observed that unusual difficulty is experienced in framing reliable estimates. Uncertainty is mainly caused by the prevailing depression, by the dearness of money, and by the effects which plague left on the country, as well as by the dread of the year "Vikari".

The total estimated receipts under all heads for 1900-1901 aggregate Rs 12,75,000/- or Rs 5,000/- more than the sanctioned estimate for 1899-1900.

Expenditure. A. Conservancy and Works.

6. The year's estimate as compared with that for 1899-1900 is explained

explained as follows:—

I (a) Timber. In connection with the corresponding head under "receipts", the decrease of Rs 12,890/- is due to smaller collections of timber partly in the depots of the Bangalore City extensions and partly in the depots of the Mysore and Kadur Districts.

(b) Firewood and Charcoal. As the demand for fuel in certain parts is now supplied by private enterprise, the maintenance of temporary departmental depots has become unnecessary. Hence there is a decrease of Rs 3,130/- in the estimated collection charges.

(c) Bamboos. As explained under the corresponding head of "receipts", a smaller total collection of bamboos will be made for which a sum of 7,300/- is provided.

The

the estimate for the current year is Rs 14,900.

(d) Sandalwood. During the last auction sales, practically the whole stock of prepared wood was disposed of, merely a few cuts of powder and Vilayati Sandh being left. About 2,000 tons is proposed to be got ready for sale during the next official year, and the charge estimated for the purpose is calculated upon an average rate of Rs 22-8-0 per ton and amounts to about Rs 44,930/-. The rate taken for the current year was Rs 24/-.

(e) Grass and other minor produce. Besides the usual collection of gall nuts and other minor products, it is proposed to collect departmentally, both in Shimoga and Mysore, larger quantity of cutlets in the District Jungles for which adequate Charges have been provided.

Heave

Hence the increase of Rs 7,850/- under this head.

II Timbers to removed from the forests by Consumers or purchasers. The small increase of Rs 700/- is due to the establishment required to keep watch and ward in certain Forests and Plantations of the Kolar District where fuel-fellings take place. The total provision covers the Cost of the usual temporary establishment employed for the protection of the so-called Fuel Reserves brought under departmental control, mainly in the Bangalore District.

VI (c)- Plant, tools and instruments. The small increase of Rs 500/- is required for new tools in Shimoga and Hassan.

VII (a) Roads and bridges. The provision of Rs 8,350/- is intended to

to cover the following works to be executed during the budget year:-

(i) Rs 2,975/- for maintaining 13 miles of the Munjur-Bedaguli road; and for opening out 25 miles of forest roads from Rampur to Kakenkote at Rs 80/ per mile in the Mysore District.

(ii) Rs 1,000/- for opening out roads and inspection paths in the Ghat forests, and for repairs, in the Hassan District.

(iii) Rs 1,000/- for opening out in the Shimoga District about 40 miles of road between Sirigiri and Kanigiri, Gadikoppa and Shanker, Sakrebyle and Kigadi, Benkipur and Ubrani and Koldhal and Ulvani; and for repairs.

(iv)

(iv) Rs 2,500/- for blasting obstructions in the Somavahini and Bhadra rivers, and for petty repairs in the Kadur District

(v). Rs 875/- for repairing the existing forest roads in other Districts.

(b) Buildings. A lump sum of Rs 11,500 has been provided under Direction to meet possible charges on the construction of new Sandal-Kothis, or other expenditure at present unforeseen. For the execution of the following works, a sum of Rs 13,000/- has been provided:—

(i) Rs 2,000/- for the Construction of two forest lodges on the Rampur-Kakenkote road; Range quarters at Gundlupet; Foresters and watchers' lodges, and for repairs to existing buildings in the

the Mysore District.

(ii) Rs 1,500/- for constructing rest houses in the interior of the State forests, in the Nirikalgudda and Vijayapur forests &c in the Hassan District.

(iii) Rs 4,900/- for the construction of a forest lodge at Sagar or in Shimoga at a cost of Rs. 2,000/- and at Hanigire and Chandragutti at a total cost of Rs 1,150; of station houses, watchers' huts in places urgently required; and for repairs to the existing buildings in the Shimoga District.

(iv) Rs 1,000/- towards the construction of a new depôt house at Sankere; and for repairs to forest buildings in Kadur District.

(v)

(v) Rs 500/- for the construction of a store-house at Hunsekatte and forester's rest-house at Sasalu and Kellehadlu in the Chitaldrug District.

(vi) Rs 500/ for constructing a forest lodge at Hutturu in the Kolar District

(vii) Rs 400/ towards repairing the existing buildings in other Districts.

The total under this head is therefore Rs 24,500/-

(c) Other works. The small increase of Rs 1,370/- is owing to the proposed sinking of wells in the forests of the Shimoga District and to the construction of forest pounds where required.

VIII (a) Demarcation. The proposed expenditure under this head (apart from establishment charges, aggregating

aggregating Rs 8,772) depends mainly on the laying out of the demarcation lines round the newly-constituted State Forests in the Districts of Mysore, Kadur and Chitaldrug, and on the final demarcation lines round fuel reserves (District Forests) in the Bangalore District proposed to be constituted into State Forests. An expenditure of Rs 16,900/- has been estimated under this head.

(d) Plantations. Provision under this head has further been curtailed from Rs 16,814/- to Rs 15,300/-, which amount is required for the up-keep of the several plantations in the Districts and for incidental establishment charges aggregating Rs 8,912/-.

(e) Protection from fire. Rs 20,800/- have been provided under this head to meet the charges for cutting and burning fire lines in the State Forests in

in all Districts and for fire-conservancy establishment maintained during four or five months in the hot season every year. A sum of Rs 1,000/- will be set apart for the payment of rewards in connection with fire-conservancy.

The variations under other heads call for no remark.

7. The total estimated charges under all heads of A Conservancy and Works for 1900-1901 aggregate Rs 2,59,000/- which is less by Rs 2,564/- than the sanctioned estimate for 1899-1900.

8. B. Establishments- (1). Temporary Establishment - (A sum of Rs 6,012/- has been provided under this head to meet the cost (i) of the quasi permanent establishment employed since February 1896 in the Head-quarter office and in the District offices

offices of Bangalore, Kolar, Tumkur and Kadur; (ii) of the establishment maintained in the Chitaldrug District under orders of Government; (iii) of the menial establishment for the Honnur Range office, and (iv) of two temporary Foresters appointed in accordance with Government Proceedings No. 9102-3/Ft-H. 14-96 dated the 19th April 1897 and two temporary Rangers on Rs 40+15 per mensem (vide Government Proceedings No. 1670 L1/Ft-H. 92-95 dated 31st August 1898).

R. No (6) in Sec. II of H. 14-96.

9 Copies forwarded.

As for last year, provision has also been made for three Probationary Foresters to be newly entertained at Rs 20/- each per mensem and for three scholarships at Rs 40/- each per mensem for the three Foresters who have already undergone their period of probation and will be deputed to the Forest School at Dehra Dun during

during the Current official year.

An increase of Rs 2,790/- under travelling allowances is due to increased travelling in the mahal and to enhanced rates sanctioned by Government for such journeys.

The variations under III "Contingencies" call for no special remark.

A provision has also been made to meet the cost of the temporary establishments for certain Amrit Mahal Kavals in the Kadur District costing Rs 194 per mensem.

9. The total estimated expenditure under all heads of B "Establishments" for 1900-1901 amounts to Rs 2,16,000/- as against the sanctioned estimate of Rs 2,10,000/- for 1899-1900.

10. The estimated total "Receipts" amount to Rs 12,75,000/- and the total

total "Expenditure" both "A. Conservancy and Works" and "B. Establishments" aggregates Rs 4,75,000/- leaving an estimated surplus of Rs 8,00,000/- against Rs 7,80,000/- in 1899-1900.

I have the honour to be,
Sir,
Your most obedient servant,
J. L. Pyke
Conservator of Forests in Mysore.

PWH

24

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Forest ~~DISTRICT OR~~ DEPT.

From 1st July 1900 to 30th June 1901.

Forwarded to the Comptroller to the Government of Mysore on the 14th March 1900.

Signature— J. L. Pyott.

Designation— Conservator of Forests

Date of receipt in Comptroller's Office—

Date of compilation—

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figure. The average is a guide, but it should not be taken absolutely.

(4) Every Department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the previous year.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total.

(*d*) Collections—

(1) On account of the arrears of the past and previous years.

(2) On account of the current year's demand.

(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total demand.

(*d*) Collections—

(1) Actuals during the first eight months.

(2) Estimated collections during the subsequent months.

(3) Total collections.

(*e*) Probable balance at the end of the current year.

C—Estimate for the Ensuing year.

(*a*) Arrears at the beginning of the year.

(*b*) Demand proper of the year.

(*c*) Total demand.

(*d*) Estimated collections.

(1) On account of arrears.

(2) On account of the year's demand.

(3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of Number must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed which are not sanctioned by Government will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The Districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling officers, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

GOVERNMENT OF MYSORE

Forest ~~District or~~ Dept.

ESTIMATES—Revenue and Receipts for the year ending 30th June ~~189~~ 1901.

	Proposed estimate for 1900-1901			Sanctioned estimate for 1899-1900	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
I—LAND REVENUE.							
Assessment on lands							
Quit-rent of minor inam villages including kayamgutta.							
Miscellaneous							
Total I Land Revenue ...							
II—RECEIPTS FROM MINING LEASES.							
Deposits by lease holders							
Royalty							
Redemption of royalty							
Prospecting license fees							
Total II Receipts from Mining Leases ...							
III—FORESTS.							
1—Timber and other produce received from the Forests by Government agency—							
(a) Timber	1,70,600	-	-	1,92,400	—	21,800	
(b) Firewood and charcoal... ...	12,800	—	—	19,400	—	6,600	
(c) Bamboos	17,300	—	—	26,500	—	9,200	
(d) Sandalwood	8,11,000	—	—	7,55,000	56,000	—	
(e) Grass and other minor produce ...	58,500	-	-	43,000	15,500	—	
(f) Wood fuel	—	—	—	—	—	—	
	10,70,200	-	-	10,36,300	71,500	37,600	
2—Timber and other produce received from the Forests by consumers or purchasers—							
(a) Timber	22,000	—	—	12,100	9,900	—	
(b) Firewood and charcoal ...	45,000	—	—	32,100	12,900	—	
(c) Bamboos	31,100	—	—	28,000	3,100	—	
(d) Grazing and fodder grass ...	35,000	—	—	36,000	—	1,000	
(e) Other minor produce	62500	—	—	1,15,000	—	52,500	
	1,95,600	—	—	2,23,200	25,900	53,500	
3—Confiscated drift and waif wood ...	2100	—	—	2,200	—	100	
Carried over ...	12,67,900	-	-	12,61,700	97,400	91,200	

Vide accompanying explanatory letter

Forest

ESTIMATES—Revenue and Receipts for

	Proposed estimate for 1900-1901			Sanctioned estimate for 1899-1900	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward ...	12,67,900			12,61,700	97,400	91,200	
4—Revenue from Forests not managed by Government—							
(a) Duty on foreign timber and other forest produce.							
(b) Revenue from shared and private forests.							
5—Miscellaneous—							
(a) Fines and forfeitures	4,300			3,930	370	-	
(b) Refunds	200			300	-	100	
(c) Other sources	2,300			3,770		1470	
	6,800			8,000	370	1,570	
6—Elephant kheddas—							
(a) Sale proceeds of elephants ...							
(b) Other items							
7—Receipts on account of kavil terige of Yemmadoddi and ~~Konenhalli~~ Kaveehalle kavils.	300			300	-	-	
Total III Forests ...	12,75,000			12,70,000	97,770	92,770	
IV—EXCISE ON SPIRITS AND DRUGS.							
Arrack—Duty on arrack							
Rent of farms							
Cartage of liquor							
Old arrack contract							
Toddy—Government shops and vanams ...							
Inam shops and groves							
Jaggory ovens							
Old toddy contract							
Bagani toddy							
Duty, &c., on beer							
Farm of drugs (ganja)							
License fees							
Fines and confiscations							
Gain on sale of excise opium							
Proportionate share of the cost of Sudder Distillery establishment charges recovered from Civil and Military Station.							
Other items							
Total Excise ...							
Carried over ...							

vide accompanying explanatory letter.

~~District or~~ Dept.

the year ending 30th June 1901.

	Proposed estimate for			Sanctioned estimate for	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward ...							
V—ASSESSED TAXES.							
House tax							
Shop tax							
Loom tax							
Oil-mil tax							
Cart tax							
Miscellaneous							
Total V Assessed Taxes ...							
VI—SAYER CUSTOMS.							
Sayer or Excise Duty on Articles produced in Mysore.							
1. Betel nut (supari)							
2.							
3.							
4.							
5.							
6.							
7. Miscellaneous (including sale of rahadaris or passes).							
Total VI Sayer ...							
VII—SALT.							
Rent of salt pans for manufacturing earth salt..							
VIII—STAMPS.							
Sale proceeds of general stamp papers ...							
Receipt bills or draft labels							
Ditto transfer labels							
Ditto foreign bill labels							
Ditto court fee labels							
Fines and penalties levied by Courts and Revenue Department.							
Duty on unstamped and insufficiently stamped documents, &c.							
Other items							
Total VIII Stamps ...							
Carried over ...							

	Proposed estimate for			Sanctioned estimate for	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward ...							
IX—REGISTRATION.							
Fees and penalties levied by General Registry offices.							
Fees levied in Registry & Sub-Registry offices...							
Penalties levied in ditto							
Refund of Commission on account of annulled registration.							
Fees for registration of companies under Act X of 1886.							
Other items							
Total IX Registration ...							
XI—GENERAL ADMINISTRATION, CIVIL DEPARTMENTS.							
STATIONERY AND PRINTING.							
Stationery receipts							
Sale of Gazette							
Sale of other publications							
Other Press receipts							
Sale of unserviceable articles							
Total XI Stationery and Printing ...							
XII—LAW AND JUSTICE.							
CIVIL AND CRIMINAL COURTS.							
Sale proceeds of unclaimed and escheated property.							
Recoveries on account of pauper suits ...							
Fees, fines and forfeitures							
Savings and refunds							
Miscellaneous							
Total Civil and Criminal Courts ...							
JAIL RECEIPTS.							
Proceeds of Jail labor and manufactures ...							
Proceeds of Jail gardens							
Hire of convicts							
Earnings of life term convicts							
Sale proceeds of impounded cattle, including fines.							
Carried over ...							

DISTRICT OR DEPT.

the year ending 30th June 189

	Proposed estimate for			Sanctioned estimate for	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward ...							
Cost of maintenance of Civil and Military Station prisoners at the Central Jail.							
Savings and refunds...							
Miscellaneous receipts							
Total Jail Receipts ...							
Total XII Law and Justice ...							
XIII—POLICE.							
Fines and forfeitures							
Fees under Arms Act							
Savings and refunds							
Contributions from railway contractors for Special Police							
Sale proceeds of old thanas							
Miscellaneous receipts							
Total XIII Police ...							
XIV—EDUCATION.							
Schooling fees							
Sale proceeds of school books							
Savings, refunds and fines							
Industrial School receipts							
Contribution from Village School Fund ...							
Total XIV Education ...							
XV—MEDICAL.							
Hospital receipts							
Value of medicines sold							
Miscellaneous							
Cost of maintenance of Civil and Military Station lunatics and lepers.							
Total XV Medical ...							
Carried over ...							

	Proposed estimate for			Sanctioned estimate for	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward ...							
XVI—SCIENTIFIC AND MINOR DEPTS.							
i—Botanical Gardens.							
Proceeds of Government Gardens ...							
Savings and refunds							
Miscellaneous							
Total Botanical Gardens ...							
ii—Amrut Mahal Dept.							
Sale proceeds of Amrut Mahal bulls ...							
Sale proceeds of hides							
Terige or assessment on kavals							
Miscellaneous receipts							
Receipts on account of kaval terige of Yemmadoddy and Konenhalli kavals.							
Total Amrut Mahal Dept. ...							
iii—Miscellaneous.							
Fees for Local Service examinations ...							
Fees for pleaders' examinations							
Fines recovered from the establishment of the Superintendent, Government Museum.							
Sale of grass in Cubbon park							
Other receipts							
Total Miscellaneous ...							
iv—Agricultural Dept.							
Value of sugarcane mills							
Miscellaneous receipts							
Total Agricultural Dept. ...							
Total XVI Scientific and Minor Depts. ...							
Carried over ...							

Forest
~~District or~~ Dept.

the year ending 30th June 1901.

	Proposed estimate for 1900-1901			Sanctioned estimate for 1899-1900	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward ...	12,75,000	-	-	12,70,000	97,770	92,770	
XVII—INTEREST.							
On Land Revenue							
On Forest							
On Abkari							
On Assessed Taxes							
On Sayer							
On other items							
On loans for irrigation wells							
On loans for saguvalli kattes							
Total XVII Interest ...							
XVIII—MISCELLANEOUS.							
Staging bangalo fees							
Tools collected on bridges and ghats ...							
Fines and forfeitures							
Savings and refunds							
Sale proceeds of unclaimed and intestate property escheated to Govt., Rev., Dept.							
Unclaimed deposits transferred to Govt. ...							
Sale proceeds of unserviceable articles, &c. ...							
Sale proceeds of building sites in villages and taluks.							
Sale proceeds of tiger skins, elephant tusks, &c.							
Premium on currency notes							
Premium on bills, &c.							
Other items if any							
Total XVIII Miscellaneous ...							
GRAND TOTAL RECEIPTS ...	12,75,000	-	-	12,70,000	97,770	92,770	

Forest Conservator's Office,

The March 1900

Signature— J. L. Pyot.

Designation— Conservator of Forests in Mysore

GOVERNMENT OF MYSORE

DISTRICT OR DEPT.

ESTIMATES—Disbursements for the year ending 30th June 189

	Proposed estimate for			Sanctioned estimate for	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
I—INTEREST AND REPAYMENT OF LOAN.							
Interest on five per cent Mysore Railway Loan...							
II—INTEREST ON OTHER ACCOUNTS.							
On Mysore Savings Bank Deposits ...							
On Charity Fund							
Total II Interest on other accounts ...							
III—REFUNDS.							
Land Revenue—							
Refund of collections							
Refund of fines...							
Refund of other revenue items ...							
Sayer							
Forest							
Abkari							
Stamps							
Registration							
Law and Justice—							
Refund of fines							
Refund of other items							
Refund of deposits on account of mining leases...							
Miscellaneous							
Total III Refunds ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates pr
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
IV—LAND-REVENUE.							
DEPUTY COMMISSIONERS OF DISTRICTS.							
Dy. Commissioner (Special) at Rs. 800 rising to Rs. 1,200.							
Dy. Comr., 1st grade, at Rs. 1,200 ...							
Do 2nd Grade, at Rs. 1,000 ...							
Do 3rd Grade, at Rs. 800 ...							
Do 3rd Grade, at Rs. 700 ...							
Local allowance to Deputy Commissioners at Rs. 150.							
Total ...							
English Establishment.							
Clerks from Rs. 100 to 25 ...							
Servants							
Revenue Establishment.							
Sheristadars at Rs. 150 and 100 ...							
Accountants from Rs. 70 to 20 ...							
Munshis & gumastas from Rs. 50 to 20..							
Record-keepers from Rs. 35 to 20 ...							
Servants							
Treasury Cash Dept.							
Treasurers at Rs. 100 and 70 ...							
Gumastas at Rs. 30 and 15 ...							
Shroffs from Rs. 25 to 15 ...							
Servants							
Treasury Account Dept.							
Accountants from Rs. 30 to 20 ...							
Account Compiling Branch.							
Head Accountants at Rs. 50 and 40 ...							
English copyists and register keepers at Rs. 30, 25 and 15.							
Carried over ...							

DISTRICT OR DEPT.

the year ending 30th June 189

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Kanarese and English Accountants from Rs. 30 to 15.							
Mutchi							
Revenue probationers at Rs. 50 and 70...							
Orderlies.							
Jamadars, dafadars and peons ...							
Other servants							
Supernumeraries and temporary estabt.							
Total ...							
Miscellaneous.							
Office contingencies for all departments under Deputy Commissioners.							
Travelling allowance to officers ...							
Travelling allowance to establishments...							
Total ...							
Total Deputy Commissioners ...							
SUB-DIVISION OFFICERS.							
Sub-Division Officers, 1st class, at Rs. 700							
Ditto 2nd class, at Rs. 600							
Ditto 3rd class, at Rs. 500							
Total ...							
Establishment.							
Sheristadars, munshis, &c., from Rs. 50 to 15.							
Servants							
Total ...							
Miscellaneous.							
Office contingencies							
Travelling allowance to officers ...							
Travelling allowance to establishments...							
Total ...							
Total Sub-Division Officers ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
ASSISTANT COMMISSIONERS.							
Allowances to 3 Munsiffs at Rs. 50 each.							
Asst. Comrs. 1st grade, at Rs. 450 ...							
Ditto 2nd grade, at Rs. 400 ...							
Ditto 3rd grade, at Rs. 300 ...							
Ditto 4th grade, at Rs. 250 ...							
Local allowance to one Asst. Comr. in charge of Gumbuz.							
Probationary Asst. Comr. at Rs. 200 ...							
Local allowance to an Asst. Comr. ...							
Total ...							
Establishment.							
Sheristadars, Munshis, Accountants &c., from Rs. 60 to 25.							
Servants							
Total ...							
Miscellaneous.							
Office contingencies							
Travelling allowance to officers ...							
Travelling allowance to establishments...							
Total ...							
Total Assistant Commissioners ...							
TALUK CUTCHERRY OR OFFICE.							
Amildars, 1st class, at Rs. 250 ...							
Ditto 2nd class, at Rs. 200 ...							
Ditto 3rd class, at Rs. 175 ...							
Ditto 4th class, at Rs. 150 ...							
Ditto 5th class, at Rs. 100+20 travelling allowance.							
Amildar on special duty at Gold Mines..							
Carried over ...							

DISTRICT OR DEPT.

the year ending 30th June 189

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Malnad allowance to Amildars and Deputy Amildars.							
Deputy Amildars, at Rs. 70+15 travelling allowance.							
Sheristadars at Rs. 50 and 40 ...							
Munshis, gumastas and Record-keepers from Rs. 25 to 15.							
Servants							
Office guards and revenue peons ...							
Supernumerary and temporary estabt....							
Office contingencies							
Batta							
Local allowance to Amildars ...							
Additional temporary establishment at District and Taluk offices ...							
Total ...							
Village Establishments.							
Shekdars from Rs. 20 to 10 ...							
Shanbhogs and other servants ...							
Allowance granted to patels ...							
Total Taluk and Village estabs. ...							
Miscellaneous.							
Cart and cooly hire for conveying records of Deputy Commissioners and Assistant Commissioners on circuit.							
Charges for binding books ...							
Purchase and repair of office furnitre ...							
Total ...							
INAM DEPARTMENT.							
Allowance of Superintendent of Inam Settlements at Rs. 250.							
Central Office.							
Clerks and Record-keepers from Rs. 100 to 15.							
Dafadars and peons from Rs. 10 to 6 ...							
Carried over ...							

DISTRICT OR DEPT.

the year ending 30th June 189

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Malnad allowance to Amildars and Deputy Amildars.							
Deputy Amildars, at Rs. 70+15 travelling allowance.							
Sheristadars at Rs. 50 and 40 ...							
Munshis, gumastas and Record-keepers from Rs. 25 to 15.							
Servants							
Office guards and revenue peons ...							
Supernumerary and temporary estabt....							
Office contingencies							
Batta							
Local allowance to Amildars ...							
Additional temporary establishment at District and Taluk offices ...							
Total ...							
Village Establishments.							
Shekdars from Rs. 20 to 10 ...							
Shanbhogs and other servants ...							
Allowance granted to patels ...							
Total Taluk and Village estabs. ...							
Miscellaneous.							
Cart and cooly hire for conveying records of Deputy Commissioners and Assistant Commissioners on circuit.							
Charges for binding books ...							
Purchase and repair of office furnitre ...							
Total ...							
INAM DEPARTMENT.							
Allowance of Superintendent of Inam Settlements at Rs. 250.							
Central Office.							
Clerks and Record-keepers from Rs. 100 to 15.							
Dafadars and peons from Rs. 10 to 6 ...							
Carried over ...							

Forest

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Contingencies, including repairs to tents, furniture and books, &c.							
Total Inam Dept. ...							
REVENUE SURVEY AND SETTLEMENT DEPARTMENT.							
Fixed pay, tentage and travelling allowance, &c.							
Superintendent							
Assistant Superintendents ...							
Assistant Superintendents of local grade..							
Further provision for Officers and establishments estimated for extension of survey.							
Establishments							
Boundary marks in unoccupied lands ...							
Contingent stores, dead stock, &c. ...							
Total ...							
Revenue Process Establishment.							
Establishment							
Contingencies							
Total ...							
Pay of Agricultural Inspectors ...							
Travelling allowance							
Total ...							
Miscellaneous.							
Permanent remuneration to village servants.							
Temporary ditto							
Charges for remitting treasure, chests, bags, &c.							
Paper for pattas							
Compensation for lands taken up for Revenue purposes.							
Petty charges of a general nature ...							
Stationery							
Carried over ...							

	Proposed estimate for 1900-1901		Sanctioned estimate for 1899-1900		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Malnad land inam payments ...							
Repairs of boundary marks in Government unoccupied waste lands.							
Establishment for channels and tanks ...							
Establishment for the Jodi Rampur village.							
Charges on account of Temporary District Survey establishment.							
Purchase by Government of lands sold for arrears of kandayam.							
Total ...							
Total IV Land Revenue ...							
V—FORESTS.							
A—Conservancy and Works.							
1—Timber and other produce removed from forests by Government agency—							
(a) Timber		68,390		81,280		12,890	
(b) Firewood and charcoal ...		6,750		9,880		3,130	
(c) Bamboos		7,300		14,900		7,600	
(d) Sandalwood		44,930		48,350		3,420	
(e) Grass and other minor produce...		24,550		16,700	7,850		
(f) Wood fuel for Mysore State Railway.							
		151,920		171,110	7,850	27,040	Decrease 19,190
2—Timber and other produce removed from forests, &c.		5270		4570	700		
3—Confiscated drift and waif wood ...		250		250			
4—Rent from forests not managed by Government—							
(a) Duty on foreign timber, &c. ...							
(b) Revenue from shared and private forests.							
5—Rent of leased forests and payments to shareholders in forests managed by Government.							
6—Live and dead stock—							
(a) Purchase of cattle ...							
(b) Feed and keep of cattle ...		300		300			
(c) Plant, tools and instruments ...		2,250		1,750	500		
		2,550		2,050	500		
Carried over ...		1,59,990		1,77,980	9,050	27,040	

Vide accompanying explanatory letter

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	Proposed estimate for 1900-1901		Sanctioned estimate for 1899-1900		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...		1,59,990		1,77,980	9,050	27,040	
7—Communications and Buildings—							
(a) Roads and bridges ...		8,350		8,750	-	400	
(b) Buildings		24,500		27,100	-	2,600	
(c) Other works		2,350		980	1,370	-	
		35,200		36,830	1,370	3,000	
8—Demarcation, improvement and extension of forests—							
(a) Demarcation		16,900		15,760	1,140	-	
(b) Compensation for land and rights.		2,950		2,300	650	-	
(c) Surveys and working plans ...		3,200		3,800	-	600	
(d) Plantations		15,300		16,814	-	1,514	
(e) Protection from fire ...		20,800		22,100	-	1,300	
(f) Other works		1,400		1170	230	-	
		60,550		61,944	2,020	3,414	
9—Miscellaneous							
(a) Refunds		200		200	-	-	
(b) Law charges		360		360	-	-	
(c) Other charges		2,700		2,250	450	-	
		3,260		2,810	450	-	
10—Elephant Khedda—							
Office.							
Superintendent							
Establishment							
Travelling allowance to Officer and establishment.							
Contingencies							
Working charges							
Feeding charges of elephants and bullocks.							
Khedda operation charges ...							
Purchase of tools and livestock ...							
Training charges							
Elephant attendants							
Telephone charges							
Trainage and auction charges ...							
Khalihat establishment ...							
Sundries							
Total A Conservancy and Works ...							
Carried over ...		2,59,000		2,79,564	12,890	33,454	

Vide accompanying explanatory letter

	Proposed estimate for 1900-1901		Sanctioned estimate for 1899-1900		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...		2,59,000		2,79,564	12,890	33,454	
B—ESTABLISHMENTS.							
1—Salaries—							
(a) Conservator		13,200		13,200			
(b) Superior Officers		52,800		52,800			
(c) Subordinate Forest and Depôt establishments.		76,608		76,608			
	(a)	28,140	do		28,140	do	
(d) Office establishment ...		18,084		18,084			
	(a)	1,404	do		1,404	do	
(e) Deputation and special allowances.		840		840			
(f) Temporary establishment ...		6,012		4,224	1,788		
(g) probationary foresters		720		720			
(h) Extra establishment		1,440		1,440			
2—Travelling allowances—							
(a) Conservator		3000		2,000	1,000		
(b) Superior Officers ...		16,000		14,900	1,100		
(c) Subordinate Forest and Depôt establishments.		6890		6,220	670		
	a	2956	do		2,956	do	
(d) Office establishments ...		3650		3,630	20		
(e) Allowance to Agricultural Inspector.		180		180			
Mahad batta to watcher		1,318		1,318			
3—Contingencies—							
(a) Stationery		1,370		1,378		8	
(b) Carriage of tents and records ...		2,844		2,956		112	
(c) Pay of police guards ...		"		"	"	"	
(d) Sundries		8,662		8,944		282	
(e) Official postage		114		126		12	
Pay of Yemmedoddi and Kemenhalli kavals, &c.		2,268		432	1836		
Total B Establishments ..		216,000		2,10,000	6,414	414	
		32,500	do		32,500	do	
Total V Forests ...		24,75,000	"	4,89,564	19,304	33,868	
		32,500			32,500		
VI—EXCISE ON SPIRITS AND DRUGS.		5,07,500	do		51,804	do	
Pay of Excise Commissioner ...			"			"	
Pay of Assistant to ditto ...							
Office establishment including temporary.							
Establishment in Deputy Commissioners' Offices.							
DISTILLERY STAFF.							
Assistant Supervisors and Storekeeper from Rs. 100+15 to Rs. 40+15							
Vernacular Accountant							
Carried over ...							

Vide accompanying explanatory letter.

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Assistant Testers at Rs. 10 ...							
Servants							
EXECUTIVE STAFF.							
1—*Arrack Establishment.*							
Head Supervisors at Rs. 150+25 ...							
Assistant Supervisors							
Testers from Rs. 35+10 to Rs. 20+10.							
Assistant Testors at Rs. 10+5 and Rs. 7+3.							
Servants							
Total ...							
2—*Toddy Establishment.*							
Inspectors from Rs. 20+10 to Rs. 15+10 Rs. 10+5.							
Darogas from Rs. 40+15 to Rs. 30+15							
Vottu mutsaddis							
Peons at Rs. 8 and 6							
Contingent charges							
Total ...							
DETECTIVE STAFF.							
Assistant Supervisors at Rs. 75 and 65.							
Excise Officers as Assts. to ditto, Rs. 10+5 each.							
Servants							
Total ...							
CONTINGENCIES.							
Printed forms, &c.							
Contingencies							
Instruments, furniture, &c. ...							
Rewards and secret service ...							
Travelling allowances							
Duty on arrack issued to Civil and Military Station (credited under Collections).							
One anna cess payable to Civil and Military Station on account of Establishment (credited under Collections).							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Payment to Civil & Military Station on account of its share of the Toddy revenue (credited under Collections).							
Payment to Civil and Military Station on account of its share of the Ganja contract (credited under Collections).							
Loss on sale of opium							
Payment to Jahgirdars as commutation on account of Abkari Revenue of their Jahgirs.							
Bonus to Abkari establishment ...							
Payment to contractors for transport of liquor into Districts.							
Plantations and demarcation charges ...							
Total IV Abkari ...							
VII—SAYER CUSTOMS.							
Salary of mokhtesar, mutsaddis, managars and servants.							
Contingencies including scales and weights, &c.							
Commission on collections... ...							
Total VII Sayer Customs ...							
IX—STAMPS.							
Estimated cost of water-marked paper...							
Head-quarters establishment ...							
Discount to vendors of stamps ...							
Contingencies including all miscellaneous charges.							
Salaried stamp vendors							
Temporary establishment... ...							
Total IX Stamps ...							
X—REGISTRATION.							
Allowance to Inspector General ...							
Head-quarters Office establishment ...							
Carried over ...							

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	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
District Registrar's establishment ...							
Petta Sub-Registrar and establishment...							
Special Sub-Registrars and estabts. ...							
Commission to Sub-Registrars ...							
Contingencies							
Travelling allowances							
Total X Registration ...							
XIII—GENL. ADMINISTRATION, CIVIL DEPARTMENT.							
Pay of Dewan at Rs. 5,000 ...							
Allowance to State Councillors ...							
Pay of Secretary to Government, General and Revenue Departments, at Rs. 1,200 + 150.							
Pay of Under-Secretary at Rs. 600 ...							
Pay of Private Secy. to Dewan at Rs. 250							
Legislative Secretary at Rs. 1,000 ...							
Tutor to First Prince at Rs. 900 to 950.							
Exchange compensation allce. of ditto ...							
Special Assistant at the Dewan's office at Rs. 500 + 60.							
Total Officers ...							
I—DEWAN'S OFFICE ESTABLISHMENT.							
General Branch.							
Registrar at Rs. 300							
Manager at Rs. 200							
Record-keeper and Clerks from Rs. 150 to 20							
Pensions and Allowances Branch.							
Head Clerk and Clerks from Rs. 80 to 25.							
Register, Index, &c., Branch.							
Clerks from Rs. 70 to 25 ...							
Carried over ...							

DISTRICT OR DEPT.

the year ending 30th June 189

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Petition Branch.							
Head and Deputy Munshis, Translators, &c., from Rs. 80 to 20.							
Vernacular Records.							
Record-keepers and Gumastas from Rs. 70 to 25.							
Record Branch.							
Head Record-keeper at Rs. 120 ...							
Indexers and diarists from Rs. 80 to 20.							
Total ...							
Revenue Branch.							
Head Accountant and Accountants from Rs. 120 to 20.							
Agriculture and Statistics Branch.							
Clerks from Rs. 30 to 25... ...							
Muzrai Branch.							
Head clerk and clerks from Rs. 50 to 20.							
Library.							
Clerks from Rs. 25 to 15. ...							
Special establishment							
Supernumeraries							
Menial servants from Rs. 30 to 4 ...							
Special personal allowances to deserving officials in lieu of promotion.							
Total ...							
Miscellaneous.							
Travelling allowance to Officers ...							
Ditto to establishments ...							
Office contingencies including annual supply of all sorts.							
Total ...							
Total Dewan's Office Establishment ...							
Carried over ...							

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	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Legislative Secretary's Office.							
Manager, Record-keeper and clerks from Rs. 125 to 20.							
Mutchi and servants from Rs. 10 to 6...							
Furniture and contingencies ...							
Travelling allowance							
Total Legislative Office ...							
II—COMPTROLLER'S OFFICE.							
Account Department.							
Comptroller at Rs. 1,000 ...							
Assistant Comptroller at Rs 500 ...							
Chief Assistant at Rs. 325 to 450 ...							
Chief Superintendent at Rs. 350 ...							
Examiners from Rs. 100 to 150 ...							
Accountants—							
1st grade, from Rs. 70 to 100 ...							
2nd grade, from Rs. 50 to 65 ...							
3rd grade, from Rs. 30 to 45 ...							
Junior Accountants on Rs. 20 to 25 ...							
Probationers at Rs. 15							
Mutchis, bookbinders and servants ...							
Temporary establishment... ...							
Clothing to peons							
Office furniture							
Contingencies							
Travelling allowance to Officers ...							
Total Comptroller's Office ...							
III—HUZUR TREASURY ESTABT.							
Bakshi on Rs. 500							
Treasurer on Rs. 150 to 175 ...							
Carried over ...							

DISTRICT OR DEPT.

the year ending 30th June 189

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Writers, Record-keepers and gumastas from Rs. 30 to 10.							
Servants, including shroffs, &c., from Rs. 35 to 6.						—	
Sadarwarid							
Treasury boxes, bags, &c. ...							
Travelling allowance							
Total ...							
Treasury Account Branch.							
Head Accountant at Rs. 100 to 130 ...							
Assistant Accountant from Rs. 50 to 15.							
Record-keeper at Rs. 20							
Servants from Rs. 8 to 7							
Contingencies, including clothing to peons, &c.							
Total ...							
Total Huzur Treasury ...							
IV—ESTABLISHMENT AT GOVERNMENT HOUSES.							
Mysore Government House—							
Supervision							
In-door and out-door estabts. ...							
Yelwal Government House ...							
Chamundi Government House ...							
Nanjangud Government House ...							
Hindu Guests' Quarters, Mysore ...							
Dewan's Residence, Mysore ...							
Dewan's Office, Mysore							
Upper Residency establishment ...							
Estabt. of Gordon Park, Mysore ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Purchase of plants, &c., and contingencies—							
Daria Daulat Bagh—							
Rs.							
Establishment ... 144							
Garden estabt. ... 1,314							
Contingencies ... 100							
Construction and repairs 500							
Purchase of plants ... 199							
Purchase of plants							
Tumkur Government House ...							
Shimoga Government House ...							
Devarayadurga Bungalow ...							
Dewan's Official Residence, Bangalore ...							
Rs.							
Servants ... 612							
Water carts ... 180							
Contingencies ... 60							
Audrey House at Ooty—							
Establishment							
Contingencies							
Improvement of Govt. House Park and Garden—							
Pay of coachmen and syces ...							
Feed and keep of horses ...							
Contingencies							
Repairs of carriages & harnesses.							
Trainage, batta, &c.							
Furniture							
Maintenance of Govt. stables, carriages and horses.							
Entertainment							
Servants' livery							
Contingencies for Garden ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Repairs of furniture							
Crockery, glass, plate, &c. ...							
Renewal of carriages, horses, and harnesses, including purchases.							
Purchase of properties							
Contingent and other sundry charges ...							
Total Govt. House Estabts ...							
V—STATIONERY, PRINTING AND GAZETTE OFFICE.							
Printing and Gazette Office estabt.							
Superintendent at Rs. 500 ...							
Manager at Rs. 150 to 200 ...							
Chief Reviser at Rs. 100 to 150 ...							
Examiners, Translators, Readers and Accountants, from Rs. 100 to 15.							
Engraver at Rs. 50							
Compositors, pressmen and binders &c., from Rs. 25 to 5.							
Servants							
Contingencies							
Travelling allowance							
Total ...							
Piece work establishment ...							
Govt. Branch Press at Mysore.							
Fixed establishment							
Piece work establishment ...							
Contingencies							
Travelling allowance							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Miscellaneous.							
Material and type, &c.							
Charges for printing at the Central Jail Press.							
Total ...							
Europe stationery for all departments...							
Stationery, Furniture and Library.							
Supervisor at Rs. 100							
Clerks from Rs. 30 to 15 ...							
Store-keeper at Rs 35							
Total ...							
Total Stationery and Printing ...							
Total XIII General Administration ...							
XIV—PALACE CHARGES.							
For expenditure under all heads ...							
XV—LAW AND JUSTICE.							
I—CHIEF COURT.							
Salary of Chief Judge at Rs. 2,500 ...							
Salary of Judges at Rs. 1,500 each ...							
Salary of Govt. Advocate at Rs. 500 ...							
Salary of Asst. Govt. Advocate, Rs. 200							
Total ...							
Establishment.							
Deputy Registrar at Rs. 250 ...							
Assistant Registrar and Manager, at Rs. 200.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Clerks from Rs. 115 to 20 ...							
Translators from Rs. 100 to 45 ...							
Servants from Rs. 20 to 5 ...							
Establishment of Govt. Advocate ...							
Pay of ministerial officer attached to Chief Court at Rs. 200.							
Pay of Judicial Probationer attached to Chief Court.							
Librarian							
Total ...							
Miscellaneous.							
Contingencies and batta to witnesses, &c.							
Travelling allowance to Officers & estabt.							
Fees to Government Advocate ...							
Printing records in criminal cases ...							
Total ...							
Total Chief Court ...							
2—CIVIL AND SESSIONS COURTS.							
District and Sessions Judges at Rs. 1,200							
Ditto ditto Rs. 1,000							
Ditto ditto Rs. 800							
Local allowance to District Judge, Shimoga, at Rs. 150.							
Total ...							
Establishment.							
Sheristadar and Nazir and Public Prosecutor at Rs. 100 to 150.							
Assistant Nazir at Rs. 35 ...							
Head Munshi and Interpreter at Rs. 70..							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Deputy Munshi and Translater at Rs. 50.							
Clerks and Munshis from Rs. 60 to 20.							
Record-keepers from Rs. 50 to 15 (including Central Records).							
Servants							
Temporary establishment ...							
Total ...							
Miscellaneous.							
Contingencies							
Cart and cooly hire for conveying records on circuit.							
Ditto to establishment							
Batta to witnesses							
Personal allowances							
Purchase and repairs of furniture ...							
Process service establishment ...							
Ditto contingencies							
Fees to Public Prosecutor ...							
Law charges							
Total ...							
Total Civil and Sessions Courts ...							
3—DISTRICT MAGISTRATES' COURTS.							
Munshis and Accts. from Rs. 60 to 25.							
Record-keeper at Rs. 30... ...							
Servants							
Total ...							
Carried over ...							

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&	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Miscellaneous							
Batta to witnesses							
Travelling allowances							
Contingencies							
Law charges (transcription fees) ...							
Total ..							
Total District Magistrates' Courts ...							
4—SUB-JUDGES & REGR. OF CHIEF COURT.							
Sub-Judge, 1st class, at Rs 600 ...							
Ditto 2nd class, at Rs. 400 to 500.							
Ditto at Rs. 300							
Establishments							
Sheristadars							
English clerks, munshis, record-keepers and nazirs							
Servants							
Process service establishments ...							
Temporary ditto							
Process contingencies							
Court contingencies							
Travelling allowances							
Central Record establishment Rs 50 to10							
Furniture							
Total Sub-Judges' Courts ...							
5—MUNSIFFS' COURTS							
Munsiffs, 1st class, at Rs. 300 ...							
Ditto 2nd class, at Rs. 250 ...							
Ditto 3rd class, at Rs. 150 to 200 ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference	
	No.	Amount	No.	Amount	Increase	Decrease
		Rs.		Rs.	Rs.	Rs.
Brought forward ...						
Allowance to Addl. Munsiff of Bangalore						
Clerks and Munshis from Rs. 40 to 20 ..						
Gumastas at Rs 15						
Servants from Rs. 6 to 4 ...						
Contingencies						
Miscellaneous, including office rent batta furniture, &c., and ciruit expenses						
Process service establishments ...						
Temporary ditto						
Process contingencies						
Total Munsiff's Courts ...						
6—TOWN MAGISTRATE'S COURT						
Pay of Magistrate at Rs. 500 ..						
Establishment.						
Sheristadar at Rs 50						
Clerks and Munshis from Rs. 35 to 20						
Servants						
Kotvals, khazis and dandis ...						
Contingencies, &c.						
Total Town Magte's Court ...						
7—RAILWAY MAGISTRATE'S COURT						
Allowance to Officer in charge of Magisterial work of the railway line from Tiptur to Harihar at Rs. 200						
Carried over ...						

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Pay of Railway Magistrate at Rs. 700							
Clerks and Munshis							
Servants							
Contingencies							
Travelling allowance							
Total Ry. Magistrate's Court ...							
8—GOLD MINES MAGISTRATE'S COURT							
Special Magistrate at Rs. 600+30 ...							
Clerks							
Servants							
Contingencies							
Travelling allowance							
Local allowances to Magistrates and establishments ...							
Total Gold Mines Magte's Court ...							
9—JAILS							
Superintendent at Rs. 600 ...							
Chief and Deputy Jailors at Rs. 150 and 100 ...							
Jailors at Rs. 50, 35 and 30 ...							
Darogas, clerks and mutsaddis, &c., from Rs. 50 to 15 ...							
Fixed establishment and guard ...							
Police and contingent guard ...							
Hospital Assistants							
Office contingencies							
Rations							
Hospital charges							
Clothing to prisoners and servants ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Contingent charges							
Reward for apprehending offenders ...							
Charges for hanging prisoners ...							
Port Blair convicts							
Travelling allowance							
Total Jails ...							
Lock-up charges							
District Lock-up establishment ...							
Diet, &c, ...							
Repairs to Lock-up buildings ...							
Total Lock-ups ...							
Total XV Law and Justice ...							
XVI—POLICE							
1—HEAD QUARTERS							
Pay of Inspector Gen. of Police ...							
Pay of Supt. of Police in charge of Inspector Gen's office. ...							
Office establishment							
Travelling allowance to estab. ...							
Contingencies							
Cart hire of Inspector-General ...							
Subscription for Fortnightly Circular ...							
Probationary Inspectors ..							
Total ...							
2—HEAD QUARTERS SCHOOL							
School Inspector's pay and horse allowance							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Jamadar							
Drill Instructors							
Surveying and Drawing Masters ...							
Carpentry Mestri							
Photographic remuneration ...							
Allowance to men officiating for Police Inspectors and Jamadars, &c., undergoing training at Police School, Bangalore.							
Total ...							
3—DISTRICT HEAD-QUARTERS							
Pay of Supts. of Police—							
1st Class							
2nd Class							
Pay of Asst. Supts. of Police ...							
1st Class							
2nd Class							
Probationary Asst. Supt. ...							
Local allowance to Supts. ...							
Travelling allowance to Supts. ...							
Head-quarters Inspectors ...							
Establishment							
Travelling allowance to ditto ...							
Office contingencies							
Cart hire							
Total ...							
4—RAILWAY POLICE							
Pay of Superintendent							
Pay of Inspector, &c.							
Carried over ...							

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	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Office establishment							
Travelling allowance to Officers and establishment							
Contingencies							
Total ...							
5—BANGALORE TOWN POLICE.							
Inspector, 1st class, at Rs. 150 and horse allowance Rs. 20.							
European Chief Constables at Rs. 50 plus 15.							
Native Head Constable at Rs. 25, 20 and 16.							
Native Sergeants at Rs. 14, 12 and 10							
Native Constables at Rs. 8, 7 and 6 ..							
Allowance to Acting Sergeants at Rs. 2							
Clothing and contingencies (including printing).							
Hospital charges							
Secret Service							
Miscellaneous							
Total ...							
6—MYSORE TOWN POLICE.							
Inspector							
Jamadars							
European Chief Constable ...							
Head Constables							
Sergeants							
Drill Sergeants							
Constables							
Contingencies ...							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
7—EXECUTIVE RURAL POLICE.							
European Inspectors at Rs. 100+15 and Rs. 75 plus 20 horse allowance.							
Inspectors, 1st, 2nd, 3rd and 4th classes (including horse allowance).							
Jamadars, 1st and 2nd classes(including horse allowance).							
Dafadars, 1st and 2nd classes at Rs. 13 and 11.							
Lance Dafadars at Rs. 9							
Peons, 1st and 2nd classes, at Rs. 7 & 6							
Total ...							
8—SPECIAL POLICE AT URIGAM.							
Special Inspector							
Inspectors							
Jamadar							
Dafadars							
Constables							
Local allowance							
Batta							
Contingencies							
Total ...							
9—KEMPINKOTE GOLD MINES.							
European Head Constable at ...							
Dafadars							
Constables							
Total ...							
10—SPECIAL RESERVE FORCE.							
Reserve Inspector							
Drill Sergeant							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Constables at							
Contingencies							
Total ...							
11—MISCELLANEOUS.							
Batta for men in Malnad and Ghat Stations.							
Printing charges and office contingencies.							
Oil and petty stationery for thanas ...							
Secret Service							
Hospital charges (fever and cholera medicines).							
Equipment and clothing							
Rewards for good service by Police ...							
Total ...							
Total Rural Police ..							
Total XVI Police ...							
XVII—EDUCATION.							
1—DIRECTION.							
Inspector General at Rs. 1,000 ...							
Assistant to ditto at Rs. 300 ..							
Establishment							
Contingencies							
2—INSPECTION.							
A							
Deputy and Assistant Deputy Inspector of Schools.							
Establishment							
Contingencies							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
B							
Superintendent of Girls' Schools at Rs. 200.							
Office establishment of ditto ...							
Contingencies							
Total ...							
3—INSTRUCTION.							
Principal and Principal Assistants, with house rent.							
Head Masters							
Assistants, Middle School Masters, Munshis, and Pupil Teachers.							
Librarian and Writers at Rs. 25 & 20...							
Gymnastic Masters							
Servants							
Scholarships							
Prizes and books of reference ...							
Contingencies							
Taluk English & Vernacular Schools ...							
Supernumerary establishment ...							
H. H. Maharani's Girls' School ...							
Travelling allowance to Masters ...							
Taluk Branch Schools							
Total ...							
4—BOOK DEPARTMENT.							
Grants to authors and Jagan Mohan Press.							
Establishment							
Contingencies							
Purchase of books, maps and stationery, &c.							
School Journal							
Total ..							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Oriental Library and Search for Sanskrit Manuscripts.							
Establishment							
Contingencies							
Purchase of Sanskrit literature, &c.							
Travelling allowance ...							
Furniture							
Total ...							
5—GENERAL.							
Travelling allowances							
Furniture and apparatus ...							
Prizes and special grants ...							
Contingent and supervision charges of Middle School Examination (Madras.)							
Total ...							
Educational Library and Museum ...							
6—GRANTS-IN-AID.							
Ordinary—Continuous grants ..							
Special—Building grants ...							
Reserve							
Total ...							
Total XVII Education ...							
XVIII—MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.							
Pay of Muzrai Superintendent ...							
Travelling allowance ...							
Contingencies							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Under management of Dist. Officers ...							
Endowments to pagodas, matts, &c.							
Ditto to mosques							
Annachattrams or feeding houses ...							
Miscellaneous							
Gogras allowance							
Construction and repairs ...							
Total ..							
Allowance to State Institutions under Palace management.							
Allowance to certain Institutions of the Palace.							
Total XVIII Muzrai Institutions ...							
XIX—MEDICAL							
Salary of Senior Surgeon at Rs. 1,050 plus Rs. 650 fixed allowance.							
House rent at Rs. 110 and office rent Rs. 21.							
Travelling allowance to Sr. Surgeon ...							
Office establishment of ditto ...							
Pay of Surgeons of Districts ...							
Pay of Assistant Surgeons ..							
Pay of Sub-Assistant Surgeons ...							
Chemical Examiner's allowance at Rs. 100 and his Assistant's pay.							
Allowance to Assistant Surgeon in charge of Savar and Barr Dispensary.							
Clerk to Civil Surgeon ..							
Clerk for Medical Stores ...							
Establishment for Petta Dispy. ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Hospital Assistants							
Allowance to Senior Hospital Assts. ...							
Servants							
Orderlies							
Peon to Assistant Surgeon to Dewan's Head-quarters estabt.							
Contingencies, including bedding, clothing, furniture, &c.							
Purchase of Europe medicines ...							
Purchase of Country medicines ...							
Carriage of medicines into Districts ...							
Travelling allowance to Officers ...							
Ditto to establishment							
Diet to patients							
Leper Asylum charges							
Grant-in-aid to St. Martha's Hospital..							
Allowance to three Sisters of Charity for the Mysore Hospital.							
Kolar Gold Fields Dispensary ...							
Special charges							
Eye Infirmary							
Exchange compensation allowance to Drs. Mc Ganu and Benson.							
Amount added to obtain even thousands.							
Total ...							
VACCINATION ESTABLISHMENT.							
Superintendent, Vaccine Institute ...							
Establishment of ditto							
Vaccinators							
Dy. Inspectors of Vaccination ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Vaccinators from Rs. 15 to 10 ...							
Munshi at Rs. 20							
Batta to Deputy Inspectors ...							
Vaccinators' rewards and batta ...							
Contingencies including furniture ...							
Lanoline vaccinators							
Total ...							
Total XIX Medical ...							
XX—SCIENTIFIC AND MINOR DEPARTMENTS.							
1—MUSEUM.							
Allowance to Superintendent ...							
Curator & Assistant at Rs. 40 & 20 ...							
Clerk							
Taxidermist							
Servants							
Contingencies							
Purchase of specimens							
Furniture							
Travelling allowance							
Purchase of samples of Mysore art-ware.							
Total ...							
2—AMRUT MAHAL.							
Pay of Officer in charge of Amrut Mahal Department.							
Pay of Assistant to ditto ...							
Office establishment							
Executive ditto							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Cattle establishment							
Extra ditto and expenditure at the Training Depôt.							
Travelling allowances							
Contingencies							
Kavalgars for watching jungle kavals...							
Charges for repairs of boundary marks							
Experimental farm of grazing near Kunigal.							
Sinking wells, &c., in kavals ...							
Establishment charges of Yemmedoddi kaval.							
Total ...							
3—BOTANICAL GARDENS.							
Superintendent at Rs. 600 ...							
Curator at Rs. 150							
Clerks							
Servants							
Contingencies							
Menagerie and Aviary							
Purchase of English plants and seeds...							
Construction and repairs ...							
Grant to Horticultural Show ...							
Artist							
Scholarships for the Gardeners' Class...							
Temporary cooly labor in lieu of convict labor withheld.							
Travelling allowance							
Total ..							
Carried over ...							

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	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forwrad ..							
4—CUBBON PARK.							
Servants							
Water carts at Rs. 15 each ...							
Contingencies including Dasara presents, &c.							
Temporary cooly labor							
Total ...							
5—ARCHÆOLOGICAL RESEARCHES.							
Pay of Director at Rs. 1,500 ...							
Assistant ditto at Rs. 800 ...							
Travelling allowance ...							
Establishment							
Ditto travelling allowance ...							
Apparatus, materials and furniture ...							
Contingencies							
Office rent							
Extra type for Government Press ...							
Victoria Jubilee Institute Library ...							
Temporary establishment ...							
Printing charges in other presses ...							
Total ...							
6—MYSORE GAZETTEER.							
Establishment							
Printing charges in England ...							
Preparation of maps and plans ...							
Furniture and contingencies ...							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
7—SPECIAL DUTY OFFICE.							
Special Duty Officer at Rs. 1,000 ...							
Manager, Rs. 100 to 150 ...							
Clerks from Rs. 40 to 25 ...							
Servants from Rs. 10 to 6 ...							
Total ...							
8—AGRICULTURAL EXPERIMENTS ...							
9—METEOROLOGICAL OBSERVATORY ..							
10—GEOLOGICAL SURVEY ...							
11—MISCELLANEOUS.							
Remuneration to Examiners of the Local Service Examinations.							
Establishments							
Contingencies of ditto							
Census charges							
Miscellaneous							
Total ...							
Total XX Minor Departments. ...							
XXI—CIVIL FURLOUGH AND ABSENTEE ALLOWANCES							
Furlough and absentee allowances of European Officers.							
XXII—ALLOTMENTS AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.							
Allowances to the families of the late Hyder Ali Khan & Tippu Sultan.							
Pallegars							
Subsidy to British Government payable by the Mysore State under Treaty.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed.
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Allowances for tombs, gumbaz and mausoleum of Hyder Ali and Tippu Sultan and musjids at Seringapatam.							
Jahgir allowances of the grandsons of the late Maharaja.							
Life pension to a State Pensioner ...							
Cemetery estabt. in Seringapatam ...							
Amount added to obtain even thousands.							
Total XXII Allowances, &c. ...							
XXIII—SUPERANNUATION AND COMPASSIONATE ALLOWANCE AND CHARITABLE GRANTS.							
1—SUPERANNUATION PENSIONS.							
Pensions payable ...							
Total ...							
2—CHARITABLE ALLOWANCES AND GRATUITIES, etc.							
Pensions and charitable allowances of a general nature.							
Gratuities to discharged public servants.							
Mutfarkhat pensioners ..							
Total ...							
Total XXIII Charitable Grants, &c.							
XXIV—MISCELLANEOUS.							
Travellers' bungalows estabts.—							
First class							
Second class							
Contingencies							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Rewards for killing wild animals ...							
Interring paupers							
Books, maps and advertisements ...							
Purchase and repair of tents ...							
Charges for remitting treasure to Huzur Treasury.							
Brass plates for peons' belts ...							
Petty charges of a special nature ...							
Charges for collecting tolls ...							
Contributions for leave and retiring allowance.							
Compensation for land taken up for public purposes.							
Profit or loss							
Special charges							
H. H. Maharaja's reception charges on tour of inspection.							
Purchase of artware ...							
Establishment for the conservancy of the Palace in Bangalore Fort.							
Moiety of cost of conservancy establishment, &c., at Ooregaum.							
Total ...							
Total XXIV Miscellaneous ...							
XXV—MYSORE LOCAL FORCE.							
1—HEAD-QUARTERS.							
Pay of Military Secy. at Rs. 1,827 ...							
Pay of Personal Assistant to ditto ...							
Travelling allowance ...							
Exchange compensation allowance to Col. Macintire, Mily. Secy.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
1—SAVAR AND BARE CUTCHERRY ESTABT.							
Civil Branch.							
Correspondence Department.							
Clerks from Rs. 100 to 20 ..							
Munshis from Rs. 60 to 20 ...							
Recordkeeper at Rs. 20 ...							
Shroff at Rs. 15							
Office attendants.							
Mutchi and bookbinder at Rs. 15 ...							
Servants							
Contingencies							
Batta to establishment, cart-hire, &c....							
Charges connected with Camp of Exercise.							
Compensation for lands acquired for parade ground.							
Total ..							
2—SAVAR OR NATIVE CAVALRY.							
Local Service.							
1st Regiment of Sillahdar Horse.							
Probationer at Rs. 50							
Probationer at Rs. 25							
Commandant at Rs. 400... ...							
Resaldars from Rs. 160							
Sarzaffardars at Rs. 60							
Jamadars at Rs. 50							
Dafadars at Rs. 35							
Trumpet Major at Rs. 30 ...							
Trumpeters at Rs. 26							
Kettle Drummers at Rs. 26 ..							
Carried over ..							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Nishanbardars at Rs. 32... ...							
Savars at Rs. 20							
Lance Dafadars at Rs. 28 ...							
Farrier Majors at Rs. 30 ...							
Farriers and Asst. Farriers at Rs. 26...							
Sar Peshkars at Rs. 40 ...							
Peshkars at Rs. 35							
Servants							
Supernumeraries							
Cavalry Instructor							
Veterinarians and establishment ...							
Writers at Rs. 15							
Riding School establishment ...							
Recruit boys at Rs. 4							
Hospital establishment .., ...							
Fixed contingent allowance							
Feeding ten horses at Rs. 8 each ...							
Total ...							
BREEDING ESTABLISHMENT.							
Construction of stables in Kunigal ...							
Addition to pay on account of horse forage							
Stallions at Rs. 26							
Purchase of stallions including all charges							
Kuingal Farm expenses							
Compensation for dearness of gram ...							
Total ...							
3—IMPERIAL SERVICE REGIMENT.							
Commandant at Rs. 700+50 house rent							
Carried over ...							

DISTRICT OR DEPARTMENT.

the year ending 30th June 189 53

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed.
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Allowance of 2nd in Command at Rs. 50							
Squadron Commanders at Rs. 160+20.							
Troop Commanders, Rs. 100 to 160 ...							
Adjutant at Rs. 90 ...							
Jamadars at Rs. 90 ...							
Troop Officers at Rs. 80 ...							
Dafadar Major at Rs. 45 ...							
Dafadars at Rs. 36 ...							
Trumpet Major at Rs. 31 ...							
Trumpeters at Rs. 27 ...							
Lance Dafadars at Rs. 28 ...							
Sillahdars at Rs. 27 ...							
Farrier Major at Rs. 31 ...							
Farriers and Asst. Farriers at Rs. 27 ...							
Sar Peshkar at Rs. 41 ...							
Peshkars at Rs. 36 ...							
Writers at Rs. 15 ...							
Mutchis at Rs. 12 ...							
Tindals at Rs. 8 ...							
Lascars at Rs. 6 ..							
Washermen at Rs. 6 ...							
Pydal Mahaldars at Rs. 8 ...							
Jhanda Dafadars at Rs. 7 ...							
Jhandawalas at Rs. 6 ...							
Veterinary establishment ...							
Hospital establishment ...							
Cost of full dress ...							
Grade pay ...							
Addition to pay on account of horse forage							
Carried over ...							

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	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Acting Troop Command allowance ...							
Present of khaki uniform ...							
Pony transport ...							
Pack saddles ...							
Saddlery and Mackenzie pattern equipment.							
Camp equipage ...							
Riding School establishment ...							
Recruit boys at Rs. 4 ..							
Fixed contingent allowance ...							
Feeding 10 horses at Rs. 8 each ..							
Compensation for exchange of horses from service to non-service wings.							
Compensation for dearness of gram ...							
Feed and keep of transport ponies ..							
Cavalry Instructor ...							
Total ...							
Total 2 nd 3 ..							
4—BARR OR NATIVE INFANTRY.							
Commandants, one at Rs. 150 and two at Rs. 120 each.							
Subadar Majors at Rs. 80+10 ...							
Subadars from Rs. 30 to 35 ...							
Jamadars from Rs. 18 to 20 ...							
Allowance for doing duty as Adjutants at Rs. 10.							
Havildar Major at Rs. 15 ...							
Color Havildars at Rs. 13 ...							
Havildars, 1st class, at Rs. 12 ...							
Havildars, 2nd class, at Rs. 11 ...							
Lance Havildars at Rs. 10 ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Naiques at Rs. 10 ...							
Lance Naiques at Rs. 9 ...							
Sepoys, 1st class, at Rs. 9 ..							
Sepoys, 2nd class, at Rs. 8 ...							
Sepoys, 3rd class, at Rs. 7 ...							
Drummers and Fifers, 1st class, at Rs. 9-8-8.							
Ditto, 2nd class, at Rs. 9 ...							
Vakils at Rs. 25							
Writers at Rs. 15							
Hakims at Rs. 10							
Jakhambands at Rs. 10							
Pakalis at Rs. 6							
Dhobis at Rs. 5							
Orderlies at Rs. 7							
Armorers at Rs. 11							
Carpenters at Rs.							
Smiths at Rs. 11							
Chucklers at Rs. 5							
Lascars at Rs. 6							
Bandmasters or Music Instructors ...							
Temporary allowance for Drill Serjeant ...							
Infantry Instructors							
Recruit boys at Rs. 4							
Conservancy establishment ...							
Fixed contingent allowance ...							
Additional cost for the Band pay of three supernumeraries. ...							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ..							
4—MILITARY STORES, &c.							
Stores Superintendent at Rs. 175 ...							
Accountant at Rs. 40							
Writer at Rs. 45							
Gumasta at Rs. 12							
Carpenter at Rs. 9							
Chikledar at Rs. 8							
Lascars from Rs. 7 to 5							
Mucthi at Rs. 12							
Purchase and repair of arms, accoutrements, tents, &c.							
Total ...							
5—PALACE BARR ESTABLISHMENT.							
Fixed establishment							
Dress khaki							
Full dress once in five years for 600 Men and Officers.							
Boots, saddle, &c., for ditto ...							
Feeding of horses							
Contingencies							
Total ...							
6—SUPERANNUATION AND RETIRED ALLOWANCES.							
Superannuation pensions ...							
Gratuities							
Non-parvarsh pensioners							
Bargir pensioners							
Total ...							
Carried over ...							

~~District or~~ Forest Dept

the year ending 30th June 1901

	Proposed estimate for 1900-1901		Sanctioned estimate for 1899-1900		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs		Rs	Rs	Rs	
Brought forward ...		4,75,000		4,89,564	19,304	33,868	
7—Bandsmen, Guard &c. for the Maharaja's Palace.		32,500			32,500		
		5,07,500			51,804		
Total XXV Arm , Mysore L. Force.							
XXVI—PROFIT OR LOSS, MYSORE SURPLUS INVESTMENT ACCOUNT,							
XXVII—PUBLIC WORKS ...							
XXVIII—STATE RAILWAYS ..							
GRAND TOTAL DISBURSEMENTS.		4,75,000 32,500 5,07,500		4,89,564	19,304 32,500 51,804	33,868	

Office of the Conservator of Forests in Mysore. Bangalore
The 14th March 1900

Signature— J. L. Pyott.

Designation— Conservator of Forests in Mysore

Draft for approval

1900.

(2)

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

From

19

No. 2

To

The Conservator of Forests

in Mysore.

Dated 29th March 1900.

Despatched 29/3/1900.

Received

General No. 6930.

F. 7. No. 19-99

Enclosure No. 9

His letter No. 3031 dated 14th March 1900, forwarding 562 submitting the Budget Estimates of the Forest Dept. for the year 1900-1901

Has the honor to return the above & to request that the errors noted Same may be resubmitted duly revised as per orders after perusal with reference conveyed in Govt. Proceedings Nos. 6817-76 dated 24-3-00 F. 753-95 in re the Forest Division Scheme.

By Order

27/3/00

for Secy.

Particulars of additional budget provision required under B. Establishment of the Budget estimates for the official year 1900-1901 to meet the extra expenditure that will be incurred by the partial introduction of the reorganisation scheme, sanctioned by Government in Proceedings No. 1814-26/H. F. 53-95 dated 24th March 1900.

Head-quarters office Establishment.

The limit now given effect to:-

1	Manager	=150	150
1	1st grade Accountant (70-10-100)	=100	80
3	2nd do (50-5-65)	=195	160
4	3rd do (30-5-45)	=180	130
1	Head clerk (70-10-100)	=100	70
1	Deputy clerk (50-5-65)	=65	50
2	Clerks at 40 and 30	=70	60
1	Head Record Keeper	=50	45
2	Assistant Record Keepers at 25 and 20	=45	40
		955	
1	Mutchi	15	12
1	Custerband	10	10
1	Jemadar	12	10
1	Duffedar	10	Vacant
13	Peons 2 at 9, 3 at 8, 5 at 7 and 3 at 6	95	94
2	Lascars at 7	14	14
		156	
	Grand Total	1111	925
	Per annum	13,332	11100

I. (As detailed in the margin the extent to which the new scale will be adopted for the present involves only Rs 11,100, against Rs 13,332, the full amount of the sanctioned scale. The provision already made under direction against Office establishment is:-

(a) Permanent = Rs 7,656/- and Temporary = Rs 2,040 or total Rs 9,696.

Deducting

Deducting Rs 9,696 from Rs 11,100, the net increase required for Head-quarters office is Rs 1,404/-.

II (As per old scale), the provision already made for 17 Rangers, 2 temporary Rangers and 8 Darogas is Rs 1,500 per mensem or Rs 18,000 per annum. According to the revised scale and for the number now fully employed, viz, 29, including 8 for Darogas, the increase is Rs 160 per mensem. Add to this a further sum of Rs 220 per mensem to provide for new appointments &c. Thus an increase of Rs 4,560 for the year.

III A sum of Rs 5×3 or 15 per mensem or Rs 180 per annum is required under this head.

IV. A sum of Rs 23,040/- according to the new scale as per margin is required. But the provision already made for the district as per previously sanctioned scale is Rs 18,552 (permanent) and Rs 168 temporary

or

Subordinate Forest Establishment.

(i) Rangers and Darogas.

Old scale.	New scale - Sanctioned.	Utilised for the present.
1 @ 100 = 100	2 at 100 = 200	1 @ 100 = 100
2 @ 80 = 160	3 at 80 = 240	2 @ 80 = 160
3 @ 70 = 210	6 at 70 = 420	4 @ 70 = 280
3 at 60 = 180	10 at 60 = 600	6 @ 60 = 360
6 @ 50 = 300	10 at 50 = 500	12 @ 50 = 600
2 @ 40 = 80	4 at 40 = 160	4 @ 40 = 160
35	2,120	29 1,660
Daroga 8 at 60-50-40 = 390		
Temporary Rangers 2 = 80		
27 1,500		

(ii) Surveyors.

(iii) Protective Staff.

(A) Mysore District.

			Guards 160
31 Foresters :-	5 @ 30 = 150		9 @ 12 = 108
	5 @ 25 = 125		16 @ 10 = 160
	10 @ 20 = 200		17 @ 9 = 153
	11 @ 15 = 165		33 @ 8 = 264
Total	31 = 640		85 @ 7 = 595
			Total 160 = 1,280

Total per mensem = 1,920.
Do per annum = 23,040.

on Rs 18,720. Deducting Rs 2,640/- on account of Rangers and Dafedars, who have now been separated and shown above in para II, the net provision for protective staff will be Rs 16,080. Therefore the excess now required is:-
Rs 23,040 - Rs 16,080 or Rs 6,960/-.

Similarly, as above, according to new scale:- Rs 25,488

Already provided -
Permanent Rs 16,968
Temporary Rs 180.
Total Rs 17,148

Deduct for Rangers and Dafedars ——— 3,480
Net 13,668 - Rs 13,668

(Excess required) Rs 11,820.

Similarly according to new scale:-
Rs 5,052

Already provided:-
Permanent 2,796
Temporary 1,980
Total 4,776
Deduct for Rangers:- 1,440
Net — 3,336 Rs 3,336

Excess required Rs 1,716

(B) Shimoga District

34 - Foresters.		178 guards.	
5 at 30	= 150	11 at 12	= 132
6 at 25	= 150	17 at 10	= 170
11 at 20	= 220	18 at 9	= 162
12 at 15	= 180	36 at 8	= 288
34	= 700	96 at 7	= 672
		178	= 1424

Total per mensem = 2124
do per annum = 25,488

(C) Chitaldrug District.

8 - Foresters.		38 guards	
1 at 30	= 30	2 at 10	= 20
1 at 25	= 25	4 at 9	= 36
2 at 20	= 40	5 at 8	= 40
4 at 15	= 60	8 at 7	= 56
8	= 155	19 at 6	= 114
		38	= 266

Total per mensem = 421
do — per annum = 5,052

As the reorganisation scheme will be introduced only from January 1901, the amount as per revised scale for the said period will be Rs 6,534 as per margin.

(c) provision already made for the District = 10,380
Deduct for Rangers and Darogas above explained ——— = 3,120
Balance for Protective staff for 1 year ——— = 7,260
For 6 months as per old scale = 3,630
Balance available for next 6 months ——— = 3,630
Therefore the excess required for 6 months to meet the expenditure as per revised scale = 6534 - 3630 = Rs 2904.

(d) Bangalore District.

20 Foresters.	102 guards.
1 at 30 = 30	6 at 10 = 60
3 at 25 = 75	9 at 9 = 81
6 at 20 = 120	15 at 8 = 120
10 at 15 = 150	21 at 7 = 147
20 = 375	51 at 6 = 306
	102 = 714

Total per mensem = 1089.
Total for 6 months only = 6534

(iv) Travelling allowances

In the budget as originally submitted, an uniform rate of Rs 15 for each Ranger, or Rs 285 for 14 permanent and 2 temporary Rangers was entered. Of the 29 Rangers as per revision, 8 are Darogas. The travelling allowance for 21 men as per revised scale will be Rs 450 as per margin, per mensem, deducting

	Rs
3 Malnad @ 30	90
18 Maidan @ 20	360
	450

deducting the above provision of Rs 285/-, the increase is in Rs-165/-. To allow for possible increase of numbers, the total excess is estimated at Rs 2,956.

Summing up the above particulars a total excess of Rs 32,500 as per marginal abstract, in addition to the provision already made, will have to be allotted.

	Rs
Head-quarter office —	1,404
P.-Pangera ———	4,560
Surveyors ———	180
Mysore District —	6,960
Shemoga — " —	11,820
Chitaldroog — " —	1,716
Bangalore — " —	2,904
Travelling allowances	2,956
Grand total	32,500.

Yours obedient servant
for Conservator of Forests.

82

SECTION Rev From 189 75-97

LETTER No. 1st THE CONSERVATOR OF FORESTS 1900 H 480

SERIAL No. 5 IN MYSORE.

To

(3)

THE SECRETARY TO GOVT.,
GENERAL AND REVENUE DEPARTMENTS.

Dated
Despatched } 14th February 1900.
Received

General No. 37/25.
No. 562.
Enclosure No. 1/.

SUBJECT.

Subsidiary budget Estimate for 1900-1901 duly revised as directed.

Rev 16/5/00 16

Read 17/5/00

89

Rev. Forests No. 3725. / 562.
Enclosures 11.

OFFICE OF THE
CONSERVATOR OF FORESTS IN MYSORE,
Dated Bangalore, the 11th May 1900.

From

J. L. PIGOT, Esquire,

Conservator of Forests in Mysore.

To

The SECRETARY to the GOVERNMENT of MYSORE,

General and Revenue Departments.

Sir,

With reference to your dockets as per margin I have the honour to state as follows.

2. Adverting in the first instance to the instructions conveyed in para 12 of Government Proceedings No. 681-4-26/Ft. F. 53-95, dated 24th March last, sanctioning the reorganisation of the Forest Executive, Protective and Head-quarter office establishments, the new scheme must be introduced gradually. I propose to begin with the Districts noted in the margin. I have communicated with the

(K) No. 6930 dated 29.3.00, returning budget estimates for 1900-1901 for revision and re-transmission. — Ft. 7-19-99

No. 7605 dated 24.4.00 in re a building for the District Forest Officer, Chickmagalur. — Ft. 7-47-95

† Put up

* Sent to Mr. B.V. Lewis [illegible] Ft. 3. 151-95 on 11.5.00

1. Mysore
2. Shimoga
3. Chickballapur
4. Bangalore

for first 3 years 1900-1901.
for half the year 1900-1901.

with the Deputy Commissioners concerned, and on hearing from them regarding the qualifications & service &c of the existing staff, I shall issue final orders giving effect to the revised scheme. As unqualified men now entertained temporarily under (A) "Conservancy", cannot be brought on to the permanent staff and as they could not be got rid of at once without disorganizing the work of the department, it cannot be definitely said at present how many of these men will be transferred to (B) "Establishment" during the year. Consequently the amount provided under (A) "Conservancy" for the temporary Establishment must, I suggest, remain unaltered. But at the same time there will be a saving under "A- Conservancy" on account of men transferred to "B. Establishment"

3. Nor can the District figures in "B. Establishment" be altered; for it is too early to give the details. However, increased provision is necessary for the expenditure under pay and travelling allowances (Head-quarter office and subordinate Forest staff separately), for which estimates have been made as detailed in the enclosed memo for an aggregate sum of Rs 32,500/-. I have included this amount under

under "Direction" in red ink figures, so that the additional funds may be allotted in concert with the Comptroller to different districts as occasion requires.

4. The question of fixed travelling allowance to Officers in Range-Charges submitted for orders of Government in my No. 3316/92 dated 6th ultimo, not having been yet disposed of, the original estimate is retained provisionally.

* Subs: to Dewan's ord. 14.4.97.

5. The cost of building District Forest Officer's quarters at Chikmagalur, if sanctioned, can be met from Rs 11,500/- under direction in (A) "Conservancy," as already reported.

6. Previous to the submission of the re-organisation scheme, my predecessor submitted proposals in his No. 892/90 dated 28th August 1896 for the grant of an allowance to Guards, and Government were pleased to sanction the same in their Proceedings No. 3078-99/Ft.-H. 14-96 dated 19th September 1896. As the question was not considered along with the recent re-organisation scheme a separate reference will be made to Government for orders. Meanwhile, the provision made in this behalf has also

* Sl. no. (1) in Sec. I of H.F. 14-96 put up.

* Sl. no. (2) in Sec. I of H.F. 14-96 put up.

also been retained.

7. With the above explanation I have the honour to re-submit the budget estimates together with their accompaniments and the explanatory memo referred to as regards additional provision now proposed.

I have the honour to be,

Sir,

Your most obedient servant,

Macnabb
for Conservator of Forests.

Nela

87

REVENUE DEPARTMENT
DEWAN'S OFFICE
JUL. 1900

Gen. 30 Gl. No. 150

From

E. R. SUBRAYER, Esq.,
Comptroller, Mysore Govt.

To

The Secretary to the Govt. of Mysore,

SECTION Rev. & Genl. Dept.

FILE No. 19

SERIAL No. 4

Dated

Despatched 9th July

Received

General No. 44

No.

Enclosure No.

In reply to

SUBJECT.

Requesting that the Budget Estimates of the Conservator of Forests for 1900/1901 may sanctioned and forwarded this Office

References (to be entered only in the Dewan's Office).

88.

Book Department

OFFICE OF THE COMPTROLLER OF MYSORE.

No. 44.

Bangalore, 7th July 1900

From

E. R. SUBRAYER, Esq.,

Comptroller, Mysore Government.

To

The Secretary to the Govt. of Mysore,

Revenue and Jeneral ~~Depts~~.

Sir,

The Conservator of Forests having in his No: 4248/69 dated 23rd June 1900 informed that the Budget estimates of his Department for 1900-1901 were submitted to Government for Sanction with No: 3725/562 dated 11th May 1900; I have the honor to request that the Budget estimates in question may be Sanctioned and forwarded to this office as early as possible.

I have the honor to be

Sir,

Your most obedient Servant

E Subrayer

Comptroller

To

87

Gen. 30[illegible]

REVENUE DEPARTMENT
Gl. No. 150
JUL. 9 1900
DEWAN'S OFFICE

From

E. R. SUBRAYER, Esq.,
Comptroller, Mysore Govt.

To

The Secretary to the Govt. of Mysore,

Rev. & Genl. Dept.
SECTION 30
FILE No. 19
SERIAL No. 4

Dated
Despatched 9th July
Received

General No. 445
No.

Enclosure No.

In reply to

SUBJECT.

Requesting that the Budget Estimates of the Conservator of Forests for 1900/1901 may sanctioned and forwarded to this Office

References (to be entered only in the Dewan's Office).

10.7 a

11/7

Rece

Budget Estimates of the Forest Departmen

Particulars.	Actuals for 1898-99	Estimates for 1899-1900	Estimates for 1900-1901	Diffe Increase
III Forests.				
1. Timber & other produce removed from the forests by Govt. agency.				
(a) Timber	1,13,710	1,92,400	1,70,600	
(b) Firewood and charcoal	23,675	19,400	12,800	
(c) Bamboos	20,800	26,500	17,300	
(d) Sandalwoods	8,06,138	7,53,000	8,11,000	56,000
(e) Grass & other minor produce	37,631	43,000	58,500	15,500
	10,01,954	10,36,300	10,70,200	74,500
2. Timber & other produce removed from the forests by consumers or purchasers.				
(a) Timber	6,190	12,100	22,000	9,900

Increase / Decrease	Remarks.	Orders of Govt.
21,800	The decrease of Rs. 21,800/- is due to the proposed curtailment in the collection of timber to the depôts especially of the Mysore & Kadur Dists. and to the low amount expected to be realised from the depôts in the Bangalore City extensions.	
6,600	The decrease of Rs. 6,600 is due to the abolition of the temporary firewood depôts in the Kolar Dists. and the establishment, soon after the decrease of plague, of private sale depôts in the Bangalore City.	
9,200	The decrease of Rs. 9,200/- is due to the non-effecting of the sales of Bamboos in the depôts of the Bangalore City extensions & the low rate of demand in other Dists. especially in Shemoga & Kadur and partly to foster the sale in the forests under licenses.	
	The increase of Rs. 56,000/- is due to a higher average rate per ton expected to be realised	
	The increase of Rs. 15,500/- is expected to be realised from the collection of all the departmentally in the Shemoga Dists, & the collection departmentally, as an experimental measure of minor forest products of certain Divisional Ranges in certain Talukes of the Mysore Dists.	
37,600	Net increase 33,900.	

The increase of Rs. 9,900 is due to the proposed extension of permit system of sale of inferior timber in Forests as they are unfit for depot collection.

(b) Firewood and charcoal	32,743	32,100	45,000	12,9
(c) Bamboos	15,323	28,000	31,100	3,100
(d) Grazing and fodder grass	29,419	36,000	35,000	
(e) Other minor produce	80,823	1,15,000	62,500	
	1,64,518	2,23,200	1,95,600	25,900
3. Confiscated drift & waif wood	3,392	2,200	2,100	
4. Revenue from lands not managed by Govt.				
5. Miscellaneous.				
(a) Fines and forfeitures	3,823	3,930	4,300	370
(b) Refunds	393	300	200	
(c) Other sources	8,065	3,770	2,300	
	12,281	8000	6,800	370
6. Khedas.				
7. Receipts on acct. of Kaval tenure of Yammedoddi & Kamenhalli Kavals	-	300	300	
Total III Forests	11,82,145	12,70000	12,75,000	97

	The increase of Rs. 12,900 is expected in Bangalore & Kolar Districts owing to the demand for the supply for the mills in the Bangalore City & the gold mines in the Kolar District.
	The increase of Rs. 3,100 is due to anticipated increased sales of bamboos consequent on the more extended use of the permit system & to anticipated reduction in sale rates.
1,000	The revenue from this source fluctuates & is dependent on season & prospects & the decrease of Rs. 1000/- calls for no remarks.
52,500	The decrease of Rs. 52,500/- is due to ~~slack~~ falling off in demand for tanning barks owing to the depression of the tanning industry & to the proposed collection departmentally of gallnuts & the products in the Nilgiris & Shimoga Districts.
53,500	Net decrease Rs. 27,600.
100	The decrease of Rs. 100/- calls for no remarks.
	The increase of Rs. 370/- calls for no remarks.
100	The decrease of Rs. 100/- — do —
1,470	— do — 1470/- — do —
1,570	Net decrease Rs. 1,200
92,770	Net increase Rs. 5,000

90

Does not call for remarks.

Budget Estimates of the Forest Department for the Ya

Particulars	Actuals for 1898-99	Estimates for 1899-1900	Estimates for 1900-1901	Differe Increas
V. Forests.				
A. Conservancy and Works.				
1. Timber & other produce removed from forests by Govt. agency.				
(a) Timber	74,774	81,280	68,390	
(b) Firewood and charcoal	12,888	9,880	6,750	
(c) Bamboos	19,109	14,900	7,300	
(d) Sandalwood	65,973	48,350	44,980	
(e) Grass & other minor produce	14,806	16,700	24,550	7,850
Total 1.	1,87,550	1,71,110	1,51,920	7,850
2. Timber & other produce removed from forests, &c. by private agency	4,022	4570	5,270	700
3. Confiscated drift & bar wood	22	250	250	
4. Rent from forests not managed by Govt				
5. Rent of leased forests, &c.				

Statement I.

ending 30th June 1906.

Decrease	Conservator's Explanatory Remarks	Orders of Govt.
12,890	The decrease of Rs.12890/- is due to the proposed smaller collections of timber partly in the depots of the Bangalore City Extensions & partly in the depots of the Mysore & Kadur Districts.	
3,180	The decrease of Rs.3180/- is due to the demand for fuel being more supplied by private enterprise.	
1600	The decrease of Rs.1600/- is due to the proposed smaller collection of bamboos.	
1420	The decrease of Rs.3420/- is due to the full collection of the prescribed quantity viz. 2000 tons at a lower average rate viz. Rs.22-8-0 per ton.	
	The increase of Rs.7,850/- is due to the proposed departmental collection, both in Shimoga & Mysore, of larger quantity of gallnuts in the District Jungles, besides the usual collection of gallnuts & other minor products.	
040		
	The increase of Rs.700/- is due to the establishment required to keep watch in certain forests & plantations of the Kolar District where fuel-fellings take place & the total provision covers the cost of the temporary establishment employed for the protection of the so-called fuel Reserves brought under departmental control, mainly in the Bangalore Dist.	

6. Live + dead Stock				
(a) Purchase of cattle	—			
(b) Feed + Keep of cattle	300	300	300	
(c) Plant, tool, + instruments	679	1750	2,250	500
	679	2,050	2,550	500
7. Communications + buildings				
(a) Roads + bridges	8,732	8,750	8,350	—
(b) Buildings	24,294	27,100	24,500	

The increase of Rs. 5000/- is required for new roads in Shemoga & Hassan.

The provision of Rs. 8,360/- shows a decrease of Rs. 1100 is made for the following:— Rs. 2975 for maintaining 13 miles of the Punjur-Bedagali road & for opening out 25 miles of forest road from Lampur to Kakenkote at Rs. 80 per mile in the Hunsur Divn; Rs. 1000 for opening out roads & inspection paths in the Coorg Divn & for repairs in the Hassan Divn; Rs. 1000 for opening out in the Shemoga Divn about 60 miles of road between Hirejoor & Ramajoor, Sadashivpur & Shanker, Sakrebyle & Hejadi, Banajure & Uberani & Jolokal & Uberani, & for repairs; Rs. 2500 for elephant obstructions in the Samavalli & Bhadra rivers & for petty repairs in the Kadur Divn; Rs. 875/- for repairing the existing forest roads in other Divns.

The provision of Rs. 26800/- is for the following:— A lump sum of Rs. 8500 to meet possible charges on the construction of new Sandal Depots or Divl expenditure at present unforeseen; Rs. 4200 for the construction of 2 forest lodges on the Lampur-Kakenkote road, Range quarters at Gundulpet, Forsters & Watchers' lodges & for repairs & planting compounds in the Nugur Divn; Rs. 2700 for the construction of a forest lodge at Hunsur; Rs. 1800 for construction of 6 gate houses in the interior of the Coorg Divn; Hassan Divn; Rs. 1400/ for the construction of a forest lodge at Sagar or Chennagiri about Rs. 2000/- & at Hanjgiri & Chandragutti at a cost Rs. 1150/- & for repairs & cattle sheds in the Shemoga Divn; Rs. 1000/- for the construction of a new depot house at Tarikere

(g) Probationary Interpreters	3,158	720	720	
(h) Scholarships		1440	1,440	
	1,75,180	1,67,916	1,99,248	31,33
2. Travelling allowances.				
(a) Conservator	3,118	2000	3,000	1,000
(b) Superior officers	15,021	14,900	16,000	1,100
(c) Subordinate staff & depôt establishments	745	6,228	9,846	3,626
(d) Office establishments	3,055	3630	3650	20
(e) Allowances to Agricultural Inspectors	180	180	180	
(f) Mahout Gallas Mantchers	547	1,318	1318	
	22,666	28,248	33,994	5,74
3. Contingencies.				
(a) Stationery	1,270	1,378	1,370	
(b) Carriage of tents & records	3,082	2,956	2,824	
(c) Pay of police guards	—	—	—	
(d) Sundries	6,369	8,944	8,662	
(e) Official postage	75	126	114	
	10,796	13,404	12,990	
Pay of Jemmadars, Kamenhabis, Kavals, &c.	—	432	2,268	1,8
Total B. Establishments	2,08,662	2,10,000	2,48,500	38,9
Grand total V Forests	4,81,58	4,89,564	5,07,500	57,8

The sum of Rs. 720/- is for 3 Probationary Posts to be newly entertained at Rs. 20/- each p.m. & Rs. 660/- for 3 Scholarships at Rs. 60/- each for the 3 Mates who will be deputed to Dehra Dun during the next year.

Net increase Rs. 31,332/-

The increase of Rs. 3686/- is due to increased travelling in the Malwa & enhanced rates sanctioned for such journeys. The Conservator says that the provision made may be retained pending submission of a separate reference for the grant of Malwa Batta to Guards & Khalasis, not contemplated at the time the present Establishment scheme was sanctioned.

	8	
	112	
	—	
	282	
	12	
	414	
6	—	The provision of Rs. 2226/- is to meet the cost of the temporary establishment of A. M. Kawal in the Kaira Dist.
4	414	Net increase Rs. 38,500.
4	33,868	Net increase Rs. 17536.

9. Miscellaneous				
(a) Refunds	—	200	200	
(b) Law charges	—	360	360	
(c) Other charges	1,791	2,250	2,700	450
	1,791	2,810	3,260	450
Total A. Conservancy & Works —	2,72,945	2,79,584	2,84,000	12,890
B. Establishments				
1. Salaries				
(a) Conservator	18,634	13,200	13,200	
(b) Superior Officers	50,159	52,800	52,800	
(c) Subordinate Asst & Depot ests.	77,141	76,608	1,04,748	28,140
(d) Office establishment	19,397	18,084	19,488	1,404
(e) Deputation & Special allowances	4,254	840	840	—
(f) Temporary establishment	4,837	4,224	6,012	1,788

Net decrease 20,564.

The increase of Rs. 28,140 is due to the provision of the establishment (Fin. Dept. No. 681-26/H-2535-25/43-1900)

do — do — do —

The provision of Rs. 6012 is to meet the cost (i) of the quasi-permanent establishment employed in the H.Q. Quarter office & in the Dist. Office of Bangalore, Kolar, Anantapur & Kadapa, (ii) of the establishment maintained in the Chickballapur Dist. (iii) of the menial establishment for the Hindupur Range Office, (iv) of 2 temporary Foresters & 2 temporary Rangers. The concession in the subsequent letter (No. 3725/562-25-1 dated 20-8-25) that as unqualified men were entertained temporarily under "A Conservancy" cannot be brought on to the permanent staff as they cannot be satisfied at once, the amount provided for the temporary establishment must remain unaltered & that there will be savings under "A Conservancy" on account of men transferred to "B Establishment".

Draft for G.P.C. as submitted

SECTION—To GOVERNMENT OF MYSORE

FILE No. 19 Read

SER'A' " 5 "

(5)

Correspondence ending with letter No. 3725/562 dated the 14th May 1900 from the Conservator of Forests in Mysore, submitting the Budget Estimates of Receipts & Expenditure of the Mysore Forest Deptt. for the year 1900-1901.

Order thereon.

No: 413-14 & 16.7.00.
H.F. 19-99 19

The Budget Estimates of the Forest Deptt. showing in the aggregate an income of Rs. 12,75,000/- and an expenditure of Rs. 5,07,500 as particularized in the statements given below are sanctioned

-/5

~~with the observation that new~~

charges will not be incurred

~~without express specific~~

~~sanction~~ and ~~it~~ forwarded

to the Comptroller for incorporation

in the Provincial Budget. New charges will of course not be incurred without Express & specific sanction

2. The provision of Rs. 1818 made

for malaud butta to Gatekeepers will

stand pending orders on the

Conservator's letter No. 3875/130 of the

22nd May 1900 requesting sanction for

the introduction of Malaud

allowances.

3. An increased provision

has been made for the Temporary

establishment which has intended

8

to be absorbed into permanent establishment. But as the Conservator explains his reasons for retaining the temporary establishment, this provision is allowed to stand with the observation that there must at the end of the year accrue a saving in the cost of the permanent establishment to the extent at least of the cost of the temporary establishment.

Pass Sanction
D.P.S. 1/4/00

Yr
1/4/1900
for Secretary

To
The Conservator of Forests in Mysore
with budget Statements
Comptroller Mysore
with budget Statements.

C.S.

97

6

~~Deputy Secretary~~

To,

The First Assistant to the

~~Resident in Dharwar~~.

SECTION 20

FILE No. 19

SERIAL No 6

~~I am directed to forward~~

Herewith, 3 copies of Proceedings of the Dharwar No. 413-14 dated H. 7.19-99 the 16th July 1900, Sanctioning the Budget Estimates of the Haliyal Forest Depts. for the year 1900-1901.

I have etc.,

6/8/00

~~for~~ Secretary.

No. 1265 H. 7.19-99 8.8.00.

1

✓ he. 3

98

Gen. 30]

From

SECTION E. F. SUBRAYER, Esq.,
Comptroller, Mysore Govt.

FILE No. 19

SER: No. 7

~~The Secretary to the Govt. of Mysore,~~
Rev: Dept.

Dated

Despatched 6 August

Received

General No. 8511
No.

Enclosure No.

In reply to

SUBJECT.

Requesting the favour of being supplied with the detailed budget for 1900—1.

References (to be entered only in the Dewan's Office).

R
13/8
Sent 14-8-00
Submitted with the order.
CA
16/8

99

Account Current Department.

844

No. 159

OFFICE OF THE COMPTROLLER OF MYSORE.

Bangalore, 8th. August 1900 ~~139~~ 40

From

E. R. SUBRAYER, Esq.,

Comptroller, Mysore Government.

To

The Secretary to the Govt. of Mysore,

General and Revenue *Dept.*

Sir,

With reference to Government Pro: No.413.14 Ft.F.19-99 of the 16th. ultimo sanctioning the Forest Budget Estimates for ~~1900-1901~~, I have the honor to state that the Detailed Budgets have not been received and to request the favour of being supplied with the same.

I have the honor to be,

Sir,

Your most obedient servant.

Comptroller.

Draft for approval

189

From

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

8

To

The Comptroller,
Mysore Post.

Dated 16th

Despatched August 1900.

Received

General No. 1449

H. F. No. 19-49

Enclosure No. 9

His letter No. 846/159 dated the 8th inst.

Has the honor to forward herewith, 9 Statements showing the details of Brought Estimates of the Forest Deptt. & to request that they may be returned when done with.

By order

15/8/00

for Secretary

*P. Actuals for 1898-99 and Estimates for 1899-1900 & 1900-1901.

4 11

4 11

Gen. '30]

From SECTION: ~~189~~

E. R. SURRAYER, Esq.,
Comptroller, Mysore Govt.

FILE No. 7

SERIAL No. 9

(9)

To

The Secretary to the Govt. of Mysore,
Rev. & Genl Dept.

Dated
Despatched 7 March
Received
General No. 45-93
No.
Enclosure No. 9

In reply to

SUBJECT.

Returning 9 Statements shewing the details of Budget estimates of the Forest Dept. for 1900-1901

References (to be entered only in the Dewan's Office).

R
8. 1. 0

132

Budget Department

OFFICE OF THE COMPTROLLER OF MYSORE

No. 45-938 *Bangalore,* 5th March 1901 ~~190~~

From

E. R. SUBRAYER, Esq.,

Comptroller, Mysore Government.

To

The Secretary to the Govt. of Mysore,

General and Revenue *Dept.*

Sir,

I have the honour to return 9 statements shewing the details of Budget Estimates of the Forest Department for 1900-1901 received with your No.1449/Ft.F 19-99 dated 16th August.1900.

I have the honour to,be,

Sir,

Your most obedient servant,

E R Subrayer

Comptroller.

Statement Showing Distrctwar actuals

Budget heads.	Direction	Bangalore	Tumkur	Kolar	
I. Timber and other produce removed from the forest by Govt Agency					
(a) Timber	"	1,246	451	4	
(b) firewood.	"	3,464	1,835	2,408	
(c) bamboos.	"	1,191	404	1	
(d) Sandalwood	"	2,674	776	74	
(e) grass and other minor produce	"	1,191	486	30	
II. Timber and other produce removed from the forest by consumers & purchasers	"	2,802	331	524	
Confiscated drift & waif wood		"	"	"	
Live and dead stock		-	-	-	
(a) purchase of cattle		"	"	"	
Feed and keep of cattle		-	-	-	
Tools and plant		57	5	7	
Communications & buildings					
Roads & bridges		38	21	"	
Buildings		1,108	607	250	
Other works.		25	"	"	
Demarcation & improvement					
Extension of Forests					
Demarcation	"	24	1,070	1360	
(b) Compensation.	-	-	-	-	
(c) Surveys and Working plans	-	-	463	1135	
(d) Plantation	-	1,382	2,420	1,243	
(e) Protection from fire	-	580	1,274	932	
(f) Other works	-	-	-	-	

577	70	120	370	101	1791	1791
170	43,771	67,116	32,862	8,780	2,72,945	

For Conservator of Forests,
in Sampore

PKR